

# 01-113 Workforce Commission Office

The mission of the Workforce Commission Office is to improve the economy and the quality of life in Louisiana by enhancing the workforce development system of the state. The goal of the Workforce Commission Office is to create a workforce development system that will effectively serve Louisiana's citizens in finding and maintaining productive employment, and will build a world class workforce to meet the needs of business and industry of the state.

## BUDGET SUMMARY

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$224,789	\$250,000	\$250,000	\$250,000	\$610,000	\$360,000
STATE GENERAL FUND BY:						
Interagency Transfers	300,000	480,000	519,500	367,500	7,500	(512,000)
Fees & Self-gen. Revenues	0	0	17,500	17,500	17,500	0
Statutory Dedications	508,410	500,000	500,000	0	0	(500,000)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	6,017,754	4,860,543	6,399,543	3,509,749	4,508,211	(1,891,332)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$7,050,953</b>	<b>\$6,090,543</b>	<b>\$7,686,543</b>	<b>\$4,144,749</b>	<b>\$5,143,211</b>	<b>(\$2,543,332)</b>
EXPENDITURES & REQUEST:						
Administration	\$7,050,953	\$6,090,543	\$7,686,543	\$4,144,749	\$5,143,211	(\$2,543,332)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$7,050,953</b>	<b>\$6,090,543</b>	<b>\$7,686,543</b>	<b>\$4,144,749</b>	<b>\$5,143,211</b>	<b>(\$2,543,332)</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	13	11	11	11	11	0
<b>TOTAL</b>	<b>13</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>0</b>

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2001-2002.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:

Federal Funds \$33,061

Total \$33,061